



ROHINI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE and Affiliated to Anna University, Accredited by NAAC with A+ Grade (An ISO 9001:2015 Certified Institution)

4.1.4.1 Details of budget allocation, excluding salary during the year(2023-2024)

Fund Allocation for Infrastructure Augmentation Facilities

Year	Budget allocated for infrastructure augmentation (IN lakhs)	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	527.5	477.73	1362.63	108.09	213.41



16/12/2022
PRINCIPAL

Dr. R. RAJESH
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